

**Estimated Grant Funds Available and Funding Requests
FFY 2005**

Estimated Available FFY 2005 Federal Grant Funds		
Justice Assistance Grant (JAG) Program ¹		
Criminal History Records Improvement Program request	\$ 290,000	
JAG funds requested (7/05 - 6/06)		290,000
National Criminal History Improvement Program (NCHIP) ²		
NCHIP FFY 2005 allocation	697,000	
NCHIP available (10/05 - 9/06)		697,000
Total NCHIP and Byrne available		987,000

¹ First year of JAG Program, which has no Five Percent Set Aside Requirement; no match is required.

² FFY 2005 NCHIP funds require a 20% match

Funding Requests (in alphabetical order by applicant)		
Description	Agency/Applicant	Amount
JINdex Services	JPO	\$ 350,000
Interface to JIN-hosted web service	King County	187,173
Live-Scan Interfaces, Replacements, and acquisitions	WSP	896,000
Total requests received		\$ 1,433,173

By Funding Level			
Description	Agency/Applicant	Amount	
Carry-forward Level			
Administration (est)	OFM	\$	85,000
Criminal History Records Audit - followup # 4	OFM	\$	75,000
Total Carry-forward Level		\$	160,000
Maintenance Level - continuation of prior commitments			
Total Maintenance Level		\$	-
Subtotal: Carry-forward Level + Maintenance Level			160,000
Policy Level - not ongoing, not artifacts of prior decisions			
JINdex Services	JPO		350,000
Interface to JIN-hosted web service	King County		187,173
Live-Scan Interfaces, Replacements, and acquisitions	WSP		896,000
Total Policy Level		\$	1,433,173
Grand Total		\$	1,593,173

- * NCHIP staff at BJS have emphasized the need for NCHIP-funded projects to demonstrate a qualitative or quantitative improvement in criminal history records at the national level in support of the firearms purchase decision. This year, performance measures - for example, the RQI - are more important than they have been in the past. See attached letter from Director of BJS.
- * Washington's JIN is broader in scope than the NCHIP effort. This creates confusion by the Board requesting proposals only when the grant solicitation is posted. National state-level IJIS models are based upon funding streams that include state funds and federal earmarks in addition to grants.
- * Recommend that Board members actively engage in broad planning efforts to provide opportunities for all proposals.